



COMMERCIALIZATION FUNDING PROGRAM

REQUEST FOR PROPOSALS ■ MARCH 2017

- Request For Proposals Released – March 1, 2017
- Proposals due by 2:00 PM ET – April 12, 2017.
- Finalists selected and notified – May 10, 2017.
- Finalist Presentations/Commercialization Advisory Board Review – Early June 2017 (Date TBD).
Cleveland, Ohio.
- Award Notices – July 2017.
- This RFP and forms are available for download through the GCIC website (www.gcic.org).

Note: Awards under the program will be in the form of convertible debt.

Note regarding relationship of the GCIC Commercialization Funding Program and the NIH Center for Accelerated Innovations at Cleveland Clinic (NCAI-CC) Technology Development Program. The NCAI Technology Development Program is targeted to research institution based projects from within the NCAI partners consortium that are at the stage of transitioning from research aims to commercialization objectives. The GCIC Commercialization Funding Program is targeted to later stage company-based development projects that have a clear product development plan established. If you have any questions about which program may be more appropriate for your proposal, we encourage you to contact GCIC to discuss the project stage. Projects may be eligible for one or the other program, or for GCIC following NCAI, but not both simultaneously.

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COMMERCIALIZATION FUNDING PROGRAM REQUEST FOR PROPOSALS

1. Global Cardiovascular Innovation Center

1.1. Purpose

The Global Cardiovascular Innovation Center (GCIC) is soliciting project proposals from early-stage companies developing innovative technologies directed towards the diagnosis or treatment of cardiovascular disease, and which have a base of operations in the State of Ohio.

1.2. Center Goals and Objectives

GCIC is a Wright Mega-Center of Innovation made possible through a \$60 million grant from the State of Ohio's Third Frontier Project. Founded in 2007, GCIC is focused on the formation, attraction and expansion of cardiovascular-focused companies to create jobs and facilitate economic development in the State of Ohio.

GCIC is a consortium led by the Cleveland Clinic and comprised of leading Ohio clinical and academic institutions including Case Western Reserve University, The Ohio State University, The University of Cincinnati, The University of Toledo and University Hospitals of Cleveland. Together with these partners, economic development organizations throughout the state, other clinical and academic affiliates, and a cadre of business development and manufacturing resources, GCIC promotes the growth and development of new businesses within Ohio.

Estimated at more than \$475 billion, cardiovascular medicine is the largest healthcare market opportunity in the US. The cardiovascular disease burden poses clear medical, scientific, and commercial challenges. GCIC is building cross-industry partnerships to facilitate the development and adoption of new cardiovascular technologies geared towards improving patient care. Millions of patients will benefit from the progress made through companies affiliated with GCIC.

2. Program Description

2.1. Overview

Established to assist early-stage Ohio-based companies commercialize solutions for the diagnosis and treatment of cardiovascular disease, GCIC's Commercialization Funding Program provides funding for technology development. The program operates on a periodic request for proposals basis to solicit funding applications from companies developing cardiovascular solutions and which have a base of operations in Ohio. **If you do not currently have a base of operations in Ohio, please contact GCIC to discuss opportunities to establish in Ohio.**

GCIC funds under the program are allocated to specific, measurable project development activities that are key to establishing commercial opportunity. Project scope typically encompasses work which leads to achieving critical project milestones that can be accomplished within a period of one year, and which serve to enable follow-on funding from the venture capital or industry community.

GCIC has formed an independent Commercialization Advisory Board (CAB) comprised of leading venture capitalists, prominent clinicians and scientists in cardiovascular medicine, industry leaders and new business development experts to provide technical and commercial guidance to GCIC regarding potential commercial ventures. The CAB serves as the review board for proposals under the Commercialization Funding Program outlined in this document. The GCIC Board of Directors reviews and authorizes CAB funding recommendations.

Diverse Project Funding. To-date, GCIC has funded projects throughout the wide spectrum of cardiovascular medicine, including:

- Arrhythmia Detection and Management
- Blood Pressure / Cardiac Performance Measurement
- Cardiac Assist Devices
- Cardiography / Stress Testing
- Diagnostic Markers and Assays
- Drug Development
- Heart Failure
- Imaging
- Patient Information Management
- Patient Monitoring / Remote Patient Monitoring
- Regenerative Medicine
- Surgical Products and Procedures
- Valvular Heart Disease
- Vascular Devices

2.2. Proposal Submission and Review

Requests for proposals (RFP) under the Commercialization Funding Program are issued on a periodic basis. Proposal submission due dates occur approximately 60 days after release of the RFP.

Following submission, all proposals are first reviewed by GCIC staff, comprised of industry-experienced marketing, engineering, and business development personnel. Proposals selected as finalists are then advanced for next level review.

Finalist applicants present their proposals in person to the GCIC Commercialization Advisory Board at the Global Cardiovascular Innovation Center approximately 60 days after the proposal submission deadline.

The Commercialization Advisory Board makes recommendations for awards to the GCIC Board of Directors, which makes final award determinations.

See the cover page of this document for specific dates pertaining to this funding round.

2.3. Eligibility

Proposals are accepted from early-stage companies that have a base of operations in Ohio and which are committed to developing a sustained presence in Ohio, as defined in section 2.4 of this document. GCIC awards must be used towards development efforts within Ohio.

GCIC encompasses and seeks a broad portfolio of cardiovascular technologies. Eligible project proposals must be directed towards the diagnosis or treatment of cardiovascular disease. Cardiovascular disease refers to a disease that primarily affects the heart or circulatory system and which is typically diagnosed or treated by cardiologists, cardiothoracic surgeons, vascular surgeons, or interventionalists. Please contact GCIC for clarification if you are unsure if your project falls within the GCIC cardiovascular domain.

Proposals submitted should be for projects that include the achievement of critical development milestones for commercialization. Use of GCIC funds should be allocated to specific, measurable project activities, key to establishing commercial opportunity and on a timeline not to exceed a period of one year from grant of the award.

Funding decisions are assessed on the following criteria:

Potential for Commercial Success

- Including clinical significance, market opportunity, commercial value, innovativeness, competitive advantage, intellectual property position, clinical and regulatory strategy, third party reimbursement feasibility, follow-on funding strategy, and management team.

Project Plan

- Including research and development status, development timeline, specific project goals, cost and budget, cost share to be applied.

Ohio Economic Impact

- Including job creation within the State of Ohio, total payroll potential, leverage of Ohio resources, commitment to maintaining a sustained presence in Ohio.

2.4. Requirements for Ohio Presence

GCIC was founded to develop and support the work of companies within the state of Ohio. A majority of the funds awarded from the GCIC and of the cost-share directed to a project must be spent within the State, unless the applicant can demonstrate that necessary services are not available within the State of Ohio. If you are currently not located in Ohio, please contact GCIC to discuss the many advantages of an Ohio location.

Any company applying must show a plan for a sustained presence in Ohio and must demonstrate the following before being eligible to receive any GCIC funds:

- Have a physical office location in Ohio employing at least 1 full time salaried employee who fulfills a permanent and critical need for the company
- Demonstrate a definitive plan to employ at least 5 employees in Ohio within 36 months and 10 employees in Ohio within 60 months following receipt of the award

2.5. Cost Share Requirements

As a criterion of the State of Ohio, there is a cost share requirement for all GCIC awards. Cost share shall consist of prospective expenditures or in-kind services directly applied to the project. The monetary value of the cost share commitment must be a minimum of two (2) dollars of cost share for every one (1) dollar of GCIC funds requested (a ratio of 2:1). Cost share shall be documented within the budget forms. Funding for pledged cost share must be available prior to any disbursement of GCIC funding. The nature and amounts of resources available and pledged as cost share will be considered as part of proposal evaluation. Pledged cost share shall be consistent with the guidelines outlined in Appendix B.

2.6. Reporting Requirements

Awardees are required to submit quarterly progress reports, invoices, expenditures and financials to document achievement of project milestones, commitment of cost-share, and to report project-related success stories. Progress updates are required for the duration of the award period and on an ongoing basis following completion of the project.

All reports and invoices will be submitted in the form and format required by GCIC.

2.7. Evaluation Criteria

Proposals will be evaluated based on the following criteria:

- A. Commercialization Opportunity
 - Clinical significance
 - Market opportunity
 - Commercial value proposition
 - Innovation and novelty
 - Competitive advantage
 - Intellectual property protection
 - Regulatory plan
 - Third party reimbursement feasibility
- B. Project Plan
 - Product definition
 - Research and development to-date
 - Development timeline
 - Development cost and strategy for follow-on funding
 - Specific project goals for which award funding will be used
 - Budget
 - Project team
- C. Economic Development Impact to the State of Ohio
 - Current number of jobs, by title or function, and total payroll in the State of Ohio
 - Forecast number of jobs, by title or function, and total payroll in the State of Ohio
 - Leverage of resources and capabilities within the State of Ohio
 - Commitment to maintaining presence in the State of Ohio

2.8. Award

The Award will be in the form of convertible debt or other form at the discretion of GCIC. Terms of funding will be specified upon notification of award. Funding is disbursed on a reimbursement basis upon submittal of invoices for expenses incurred on the approved project.

3. Program Process

The process consists of the following steps:

1. Release of RFP
2. Proposal Submission
3. Initial Review
4. Finalist Selection
5. Finalist Presentation/Review
6. Approval
7. Contract Preparation and Execution
8. Project Commencement
9. Invoicing and Reimbursement for Project Funding

3.1. RFP Release

This RFP is publically available for download from the GCIC website (www.gcic.org).

3.2. Proposal Submission

Applicants must ensure that submitted proposals comply with the RFP requirements. The format and content of submitted proposals must follow directions provided. Forms to be used are presented in the Appendix. Applicants are responsible to ensure submitted proposals are complete, accurate, responsive to the requirements of the RFP, and received by GCIC on time. Late applications will not be considered for review.

3.3. Review and Evaluation

Proposals are subject to an initial review during which compliance with the criteria and requirements of this RFP is assessed. Proposals found not to meet RFP requirements may not be reviewed further.

GCIC utilizes internal and external reviewers to read and evaluate submitted proposals based upon the criteria outlined in this RFP. At any time during this process, additional information may be requested by a committee or staff member. GCIC staff-members are available to answer questions regarding RFP submissions.

GCIC team members will schedule a conference call or meeting following proposal submission with all applicants with the intent to clarify any questions that may arise on behalf of both the submitting and reviewing parties.

3.4. Finalist Selection and Presentation

Proposals that pass the initial review will be recommended for presentation to the GCIC Commercialization Advisory Board (CAB). Finalists will present their proposals in person to the CAB. Finalists participating in the presentation session are required to submit presentation materials to GCIC prior to the session.

3.5. Recommendations, Decisions and Final Approval

The CAB will conduct an evaluation of each submission based upon the content of the proposal as well as the finalist presentation. The same criteria discussed in this solicitation will be the basis for the evaluation.

The CAB will provide recommendations for awards to the GCIC Board of Directors, which will make a final determination following the presentation session.

A documentation packet consisting of instructions, forms and agreement guidelines will accompany notice of an award.

4. Proposal Requirements

4.1. General Instructions

- Proposals must be received by GCIC before the due date and time specified on the cover page of this document.
- Margins must not be less than 0.75 inches on all sides.
- Font must be 10 point or larger.
- All pages must be numbered; the company/institution name and project title must appear in the footer of each page.
- The order of the sections should follow the order they are presented in Section 4.2 of this RFP. The application cover page shall be the first page of the proposal.

- Only electronic submissions will be accepted. The proposal may be submitted via email attachment to gicirfp@ccf.org. Optionally, submissions may be sent on CD or DVD media and mailed to:

Global Cardiovascular Innovation Center
Attn: Commercialization Funding Program
10000 Cedar Avenue
Cleveland, Ohio 44106

- The submission should comprise one (1) unlocked PDF file of the complete written proposal and all appendices. Please label the file and media with the company/institution name and project title.

4.2. Application Contents

4.2.1. Application Cover Page

The proposal cover page is an information sheet that includes basic contact information. This form is found in Appendix A, available on the GCIC website.

4.2.2. Executive Summary

The executive summary shall consist of an abstract defining the proposed project, describing the commercial rationale and opportunity, and detailing the goals to be achieved with the proceeds of the requested funding.

4.2.3. Development Background

This section should begin with a statement of the problem addressed by the proposed project and the research/development accomplished to-date in support of it. This section should include scientific and clinical rationale, progress and results to date. Please include citations for any scientific publications relevant to your proposal.

4.2.4. Commercialization Plan

This section shall address the commercialization plan for the technology and its expansion into the market. The following areas should be addressed:

- Market need/addressable market size and growth
- Existing alternatives and competition
- Specific value proposition for the proposed project
- Monetary and time investment required for successful commercialization
- Additional sources of investment capital received to date and projected to bring the project to commercialization
- Definition and implementation of a business model
- Intellectual property protection

4.2.5. Project Plan

This section shall include the project definition and project schedule. Please include the details of the project plan to be undertaken and milestones to be achieved within the scope of the requested project funding. The project plan and schedule should encompass a period of work of approximately one year duration. The schedule should graphically display (i.e. Gantt chart) the specific tasks and the timing of deliverables and other key milestones. It is recommended that the graphical schedule reflect a monthly schedule and not be based on fixed dates.

4.2.6. Economic Impact in Ohio

This section should describe projected economic impact that the proposed project will have on the State of Ohio. The following areas should be addressed:

- Detailed listing of the number and titles/functions of proposed jobs to be created in the State of Ohio and the timing for filling those positions
- Projected product revenues and timing with explanations of projections and assumptions
- Description of a long-term forecast for potential growth plans in the State of Ohio

4.2.7. Biographical Information

Biographical information should be included for key individuals representing essential technical, commercial, and managerial leadership within the project. The biographical information should briefly capture relevant work history, technical experience, commercialization experience and education. Please limit the number of biographical sketches to four (4) individuals.

4.2.8. Budget

The Budget Worksheets included in Appendix C shall be used to present the total budget plan for the funds requested in addition to cost share. A budget narrative must also be included to provide an explanation of the expenses for all items for both the funds requested and cost share committed. Please follow the instructions included in Appendix B.

4.2.9. Page Limit Guidelines

Please limit proposal sections based upon the guidelines below. Appendices or other augmentations are not permitted.

- Executive Summary – 1 page
- Development Background – 2 pages
- Commercialization Plan – 3 pages
- Project Plan – 2 pages
- Economic Impact for Ohio – 2 pages
- Budget – Use Budget Form; Budget Narrative limited to 2 pages
- Biographical Information – 2 pages



COMMERCIALIZATION FUNDING PROGRAM
APPLICATION COVER PAGE

Project Title					
Company/ Institution					
Address					
City		State		Zip Code	
Country		Website			
Funding Request	\$	Cost Share	\$		
Technology Description					
Lead Contact	Name				
	Title				
	Telephone		Fax		
	Email				
Research Contact (If different from above)	Name				
	Title				
	Telephone		Fax		
	Email				
CFO/Fiscal Agent (If different from above)	Name				
	Title				
	Telephone		Fax		
	Email				
Contractual Agent (If different from above)	Name				
	Title				
	Telephone		Fax		
	Email				

COMMERCIALIZATION FUNDING PROGRAM BUDGET INSTRUCTIONS

1. The Budget Form is divided into four tabbed worksheets:
 - Budget Summary
 - Personnel Budget Detail
 - Personnel Cost Share Detail
 - Other Budget and & Cost Share Detail
2. The Budget Summary sheet will automatically sum based upon the input on the other spreadsheets. Please do not edit the formulas in grayed out areas.
 - Please provide company/institution name and project title where indicated.
 - If appropriate, please indicate the federally approved indirect cost rate for your institution or company in the space provided.
 - The indirect cost request is capped at 10% of total operational budget request as per the GCIC State grant agreement
 - The portion of the budget allotted to sub-grantees is also capped at 10%. Sub-grantees are **not** permitted to allot more than 10% of their portion of the budget to indirect costs.
 - Institutions are permitted to use the difference between their federally approved indirect cost rate and the 10% allowed by the State as cost share. This is automatically calculated. Supporting documentation should be included to verify federally approved rate.
 - Following the completion of the Budget Form, verify that all totals are correctly calculated on this Budget Summary worksheet
3. Complete the Personnel Budget Detail worksheet for personnel that will be expensed to GCIC funding:
 - List names and position/role of each employee working on the GCIC funded project
 - Indicate percent effort employee will be contributing to project
 - Provide annual salary for each employee
 - Indicate the fringe benefit rate for your institution / company
4. Complete the Personnel Cost Share Detail worksheet in the same manner as above for the Personnel Budget Detail for personnel that **will not** be expensed to GCIC funding and will be counted as cost share.
5. Complete the following on the Other Budget & Cost Share Detail worksheet
 - Itemize requested expenses under appropriate category for supplies, purchased services, travel, other direct costs and sub awards
 - Provide unit cost and number of units for each item where appropriate
 - Use appropriate columns to distinguish between GCIC funds and cost share
 - Grant funds are only to be used for operational expenses. Capital equipment **can not** be expensed using state funds. Capital expenditures **can** be used as cost share match. Capital equipment is defined as items costing in excess of \$1000.00 with a useful life of greater than one-year.
 - Please be sure to limit your travel expenditures based upon the State of Ohio travel guidelines, which are available on the web at http://www.obm.ohio.gov/travelrule/doc/Revised_TravelRule_2014-07-01.pdf
6. A budget narrative should be included to provide an explanation of the expenses for all items for both the funds requested and cost share committed. All items listed on the Budget Form should have an explanation in the narrative. Please limit this to 2 pages in total.

OHIO DEPARTMENT OF DEVELOPMENT COST SHARE GUIDELINES FOR GRANT AGREEMENTS

The Cost Share Amount may be provided in cash or in kind. Cash and in-kind contributions to the Cost Share Amount may be as follows:

- A. Cash counted against the Cost Share Amount includes eligible expenses of the Project (1) incurred to perform activities in direct support of the Project during the Project Period; (2) charged to resources of Grantee or of a subgrantee or subcontractor engaged by Grantee on the Project, and (3) documented in Grant Accounts or in the Grant-related financial books and records of the subgrantee or subcontractor, as the context requires. Cash contributions to the Cost Share Amount include resources other than Grant Funds provided by a third party to Grantee, a subgrantee or subcontractor, or to a parent organization specifically for the use or support of Grantee, a subgrantee or a subcontractor, which are actually used to perform Project activities.
- B. In-kind contributions to the Cost Share Amount include the value of goods and/or services which are an eligible expense of the Project (1) supplied by Grantee, a subgrantee, subcontractor or other third party during the Project Period, (2) received by Grantee, a subgrantee or subcontractor during the specific period to which the cost sharing or matching requirement applies and used by Grantee, a subgrantee or subcontractor to perform activities in direct support of the Project, but (3) which are not separately accounted for by Grantee in the Grant Accounts or by a subgrantee or subcontractor in its respective Grant-related financial books and records.

General Conditions and Restrictions:

- A. Contributions to the Cost Share Amount must be for eligible expenses consistent with the then-current version of Federal Office of Management and Budget Circular A-21 and must be accessible to verification and audit.
- B. Contributions to the Cost Share Amount must provide direct support for the Project. Expenditures that provide coincidental benefits to or support for the Project may not be counted against the Cost Share Amount. All resources counted against the Cost Share Amount must be necessary and reasonable considering the Project objectives and the activities to be performed as part of the Project.
- C. Contributions, whether cash or in-kind, may not be counted against the Cost Share Amount if the same resources are used to satisfy the cost share requirement of any other funding program.
- D. Contributions of financial support, both cash and in-kind, included as part of the Project's Cost Share Amount must be made between the start date and the Project Completion Date.
- E. Grantee may request Grantor approval of financial support for the Project that does not meet the cost share requirements set forth above. Any such request shall be made by Grantee in writing, and such financial support may be counted against the Cost Share Amount only if and to the extent approved by Grantor in writing prior to the contribution of such financial support. Grantor may give or withhold approval within its discretion.
- F. Value of Contributed Goods and Services.
 - a. Services are contributed to a Project (i.e., donated services) when an individual employed by the contributor of the donated services works to perform Project activities without charge to Grantee, a subgrantee or subcontractor. The value of donated services will be an amount equal to the individual's regular rate of pay from the contributor of the individual's services, including fringe

OHIO DEPARTMENT OF DEVELOPMENT COST SHARE GUIDELINES FOR GRANT AGREEMENTS

benefits up to 30% of base pay, for the period of time during which the individual performs Project activities provided that the individual whose services are contributed performs functions for Grantee, a subgrantee or subcontractor equivalent to the services for which the individual is compensated by the contributor.

- b. The value of supplies and materials contributed to the Project will be an amount equal to the fair market value of such supplies and materials at the time they are contributed to Grantee, a subgrantee or subcontractor. Grantee shall provide documentation supporting its determination of the fair market value of such supplies and materials.
 - c. In-kind contributions may include use of equipment and/or space (facilities) which are necessary and reasonable for the Project. The value of the use of equipment and/or space (facilities) will be an amount equal to the fair rental value of the equipment and/or space at the time it is contributed to Grantee, a subgrantee or subcontractor. Grantee shall provide documentation supporting its determination of the fair rental value of such equipment and/or space (facilities).
 - d. In-kind contributions may include transfer of ownership to equipment, buildings, and/or land which are necessary and reasonable for the Project. The value of any such equipment, buildings, and/or land will be an amount equal to its respective fair market value at the time the equipment, buildings, and/or land is contributed to Grantee, a subgrantee or subcontractor. Grantee shall provide documentation supporting its determination of the fair market value of such equipment, buildings and/or land.
- G. Documentation of all contributions to the Cost Share Amount must identify the source of the contribution and its address, state the value of the contribution (whether made in cash or in kind), and provide as to any in-kind contribution a reasonably detailed description of the method of valuation of such contribution.
- H. Grantee shall maintain in its records related to the Project documentation sufficient to verify all Project costs and contributions claimed as part of the Cost Share Amount, including the supporting documentation for valuation of in-kind contributions. Cost share documentation will be subject to inspection and audit as provided in the Agreement.
- I. Certification of Cost Share:
- a. The method and frequency of reporting contributions to the Cost Share Amount, whether made in cash or in-kind is the same as financial reporting for the Grant Funds.
 - b. Grantee shall maintain during the Project Period an itemized list of in-kind contributions to the Cost Share Amount. Grantee shall make such list available to Grantor for review upon request.
- J. Modification of Cost Share Guidelines: Grantor may revise the Cost Share Guidelines from time to time. Any changes to the Cost Share Guidelines shall be effective upon delivery of written notice to Grantee and shall apply prospectively.



Global Cardiovascular Innovation Center Budget Form		
Budget Summary		
(Company/Institute Name)		
(Project Title)		
	GCIC Funds Request	Cost Share
Personnel / Fringe	\$0.00	\$0.00
Supplies	\$0.00	\$0.00
Purchased Services	\$0.00	\$0.00
Travel	\$0.00	\$0.00
Other Direct Costs	\$0.00	\$0.00
Sub Awards	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00
Indirect Rate (10%)	\$0.00	\$0.00
Total	\$0.00	\$0.00
Federally Approved Indirect Rate for Institution:		0.0%



Global Cardiovascular Innovation Center Budget Form

GCIC Funds: Personnel & Fringe Budget Detail

Personnel Request	Position / Title	Percent Effort	Annual Salary	Total
Person 1	Position 1	0%	\$0.00	\$0.00
Person 2	Position 2	0%	\$0.00	\$0.00
Person 3	Position 3	0%	\$0.00	\$0.00
Person 4	Position 4	0%	\$0.00	\$0.00
Person 5	Position 5	0%	\$0.00	\$0.00
Person 6	Position 6	0%	\$0.00	\$0.00
Person 7	Position 7	0%	\$0.00	\$0.00
Person 8	Position 8	0%	\$0.00	\$0.00
Total Personnel				\$0.00
Fringe Benefits Request	Position / Title	Fringe Benefit Rate		Total
Person 1	Position 1	0%		\$0.00
Person 2	Position 2	0%		\$0.00
Person 3	Position 3	0%		\$0.00
Person 4	Position 4	0%		\$0.00
Person 5	Position 5	0%		\$0.00
Person 6	Position 6	0%		\$0.00
Person 7	Position 7	0%		\$0.00
Person 8	Position 8	0%		\$0.00
Total Fringe Benefits				\$0.00
Total Personnel & Fringe				\$0.00



Global Cardiovascular Innovation Center Budget Form

Cash Cost Share: Personnel & Fringe Budget Detail

Personnel Request	Position / Title	Percent Effort	Annual Salary	Total
Person 1	Position 1	0%	\$0.00	\$0.00
Person 2	Position 2	0%	\$0.00	\$0.00
Person 3	Position 3	0%	\$0.00	\$0.00
Person 4	Position 4	0%	\$0.00	\$0.00
Person 5	Position 5	0%	\$0.00	\$0.00
Person 6	Position 6	0%	\$0.00	\$0.00
Person 7	Position 7	0%	\$0.00	\$0.00
Person 8	Position 8	0%	\$0.00	\$0.00
Total Personnel				\$0.00
Fringe Benefits Request	Position / Title	Fringe Benefit Rate		Total
Person 1	Position 1	0%		\$0.00
Person 2	Position 2	0%		\$0.00
Person 3	Position 3	0%		\$0.00
Person 4	Position 4	0%		\$0.00
Person 5	Position 5	0%		\$0.00
Person 6	Position 6	0%		\$0.00
Person 7	Position 7	0%		\$0.00
Person 8	Position 8	0%		\$0.00
Total Fringe Benefits				\$0.00
Total Personnel & Fringe				\$0.00



Global Cardiovascular Innovation Center Budget Form						
Other Expense Request Detail: Supplies, Purchased Services, Travel, Other direct Costs and Sub Awards						
	GCIC Funds Request			Cost Share		
Supplies	Units	Unit Cost	Total	Units	Unit Cost	Total
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
Total Supplies			\$0.00			\$0.00
Purchased Services						
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
Total Purchased Services			\$0.00			\$0.00
Travel						
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
Total Travel			\$0.00			\$0.00
Other Direct Costs						
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
Total Other Direct Costs			\$0.00			\$0.00
Sub Awards						
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
Total Sub Awards			\$0.00			\$0.00